

**IRONDEQUOIT PUBLIC LIBRARY
EVALUATION MATRIX**

CRITERIA	OPTION 'A' DO NOTHING	OPTION 'B' RENOVATE WITH NO ADDITIONS	OPTION 'C' RENOVATE WITH ADDITIONS	OPTION 'D' TWO (2) NEW BRANCH LIBRARIES	OPTION 'E' ONE (1) NEW LIBRARY FACILITY
OPERATING COST	\$1,422,000	\$1,422,000	\$1,684,000	\$1,684,000	\$1,510,000
CAPITAL COST	\$1,983,960	\$4,148,760	\$10,207,560	\$11,275,890	\$10,255,500
MEET MINIMUM NEED	Does not meet the minimum square foot standards.	Does not meet minimum square foot standards. May improve efficiency.	YES - may not be ideal.	YES - Less restrictive than Options A through C	YES - Most flexible
ADDRESS PROGRAM	NO - SF or usage	Potential loss to accommodate possible minor improvements.	YES - may not be ideal/shift program.	YES - Address program	YES - Most efficient.
WHAT IF WE DON'T DO IT?	Facilities must still be maintained.	Facilities must still be maintained. Less capital expenditures.	Facilities must still be maintained. Less capital expenditures.	Facilities must still be maintained. Less capital expenditures.	Facilities must still be maintained. Less capital expenditures.
HOW MANY (WHO) BENEFITS?	No change	Minor improvement.	- All Programs - Increase in Use (anticipated based on history) - Maintain current library communities.	- All Programs - Increase in Use (anticipated based on history) - Maintain two (2) library communities.	- Supports unifying community. - Need and benefit All have same library experience.
ENDURING . . FLEXIBLE . . EXPANDABLE	NO	NO	- Accommodates current to 15-20 year need - Limited (no) expansion beyond.	YES - Restrictions if existing sites.	YES - Most flexible
2 APPROVALS - REFERENDUM - PAYING	Not applicable	Uncertain; Need input	Uncertain; Need input	Uncertain; Need input	Uncertain; Need input
UNDERSTANDABLE (SALEABLE)	YES	YES	- YES -generally - Complications understanding: - Program shifting - Variances - Staffing (multi-floor option)	- Complications understanding due to multiple sub-options (new sites, existing sites)	YES - Most understandable
CAN THE COMMUNITY SUPPORT IT?	NO	COST?	- Some portion of community will support this option.	- Some portion of community will support this option.	Cost and location contingent.
DOES IT SUPPORT THE COMMUNITY?	NO - Status Quo	Moderate improvement from existing system.	Significant improvement from existing system.	Significant improvement from existing system.	YES - Equal - Cost and location contingent
USER FRIENDLY LOCATION	Some	Some	YES - possible parking and traffic implications at the Evans branch.	YES - possible parking and traffic implications at existing sites.	YES - flexibility in choice
AESTHETICS	NO	Improvement form existing.	Significant improvement.	YES - Flexibility.	YES - Flexible